

Activity Plan and Budget

2015





CMLA - Activity Plan - 2015

1. Representation

The Mediterranean Committee is an auxiliary organ of United World Wrestling and follows the regulations that are applied to the continental councils.

The committee brings together all the Mediterranean federations affiliated to the international federation. The Mediterranean Committee of Associated Wrestling Styles "CMLA" was created and established with the approval and under the guidance of the international federation and in compliance with its statutes and rules.

2. Aims and Principles

CMLA - the Mediterranean Committee of Associated Wrestling Styles is an auxiliary organ of United World Wrestling with the following aims and principles:

- To make the contribution to the promotion as large as possible to the wrestling practice in the Mediterranean basin.
- To realize the necessary and useful contacts between the wrestling federation's of the Mediterranean basin and to strengthen the ties of friendship between everybody, both sportsmen and managers.
- To coordinate the projects of the Mediterranean basin federations aiming to establish meetings and exchanges.
- To set the competition calendar, especially regarding the Mediterranean Championship.
- The Mediterranean Championship aims at: raising the popularity of wrestling in all styles in the Mediterranean basin by the system of an attractive competition, signing up similar competitions of other sports to the habitual practice; attracting the public and the media to an exciting competition; allowing every national team to negotiate with the institutional and private partners.
- To draw up the agenda of the Mediterranean conference which will be held every year.
- The wrestling federation's association of the Mediterranean Basin countries forbids itself and declares itself against any discussion or discrimination of political, racial or religious character.



3. Member countries

CMLA - the Mediterranean Committee of Associated Wrestling Styles spreads over three continents and 25 countries.

Africa

- 1. Algeria
- 2. Egypt
- 3. Libya
- 4. Morocco
- 5. Tunisia

Asia

- 6. Lebanon
- 7. Palestine
- 8. Syria

Europe

- 9. Albania
- 10. Bosnia-Herzegovina
- 11. Croatia
- 12. Cyprus
- 13. Spain
- 14. France
- 15. Greece
- 16. Italy
- 17. FYRO Macedonia
- 18. Malta
- 19. Monaco
- 20. Montenegro
- 21. Portugal
- 22. San Marino
- 23. Serbia



- 24. Slovenia
- 25. Turkey

4. Bureau Members

The CMLA Bureau has the following members.

Didier Sauvaire FRA President

Mohammed Ibnou Zahir MAR Vice-President

Rajko Baltic SRB Vice-President

Konstantinos Thanos GRE Vice-President

Pedro Silva POR Secretary General

Ibrahim Adel Moustafa EGY Member Teresa Mendez Mayo ESP Member

Fouzi Azez LBA Co-opted Member

Mehmet Akif Pirim TUR Excluded member after three consecutive absent Bureau meetings

5. Activity Plan

This plan summons the main activities and development lines established by the CMLA - Mediterranean Committee of Associated Wrestling Styles.

5.1. Bureau Meetings

The Bureau held's two ordinary meetings every year, the first in January and the second just before the Senior Mediterranean Championships and one extraordinary meeting, if needed, during the Senior World Championships.

5.2. General Assembly

The General Assembly convenes annually during the Senior Mediterranean Championships. In 2015 the General Assembly will meet the 17th of April in Madrid (ESP).



5.3. Mediterranean Championship

In 2015 the Mediterranean Championships will be organized in Madrid (ESP) by the Wrestling Federation of Spain, for Cadets and Seniors in all the three Olympic styles, on the 18th and 19th of April.

As a development and support measure, CMLA will support the board and lodging for two athletes from the following countries, considering the countries will participate also with a coach and they must take charge of the travel costs:

- Lebanon;
- Montenegro;
- Palestine
- Syrie.

5.4. Referees Clinic

CMLA will organize a Referees Clinic to promote the development of its referees before the Mediterranean Championships between the 13th and the 17th of April. CMLA will support the board and lodging expenses for a Referee or a Coach per country for 4 days, considering the country and the person participate also at the championships.

5.5. Coaches Clinic

CMLA will organize a Coaches Clinic to promote the development of its coaches before the Mediterranean Championships between the 13th and the 17th of April. CMLA will support the board and lodging expenses for a Coach or a Referee per country for 4 days, considering the country and the person participate also at the championships.

5.6. Training Camp

CMLA and FELOyDA will organize a training camp for wrestlers before (13-16/04/2015) and after (20-24/04/2015) the Mediterranean Championships. This camp aims to improve and promote the



development of the sportive, cultural and social exchanges between the wrestlers from the Mediterranean basin.

5.7. Women & Sport Commission Plan

Following the election and inclusion of Ms. Teresa Mendez Mayo as Bureau member of CMLA and under her guidance and the support of the Women & Sport Commission as well as the rest of the Bureau members, a Promotion Plan for Women and Wrestling will be presented during April 2015.

5.8. Business Club

The establishment of the toolbox (rules, functioning and logo) will be fulfilled up to the second Bureau meeting in April. The first members of the club will be invited right after the validation of the toolbox. Assistance of the National Federations (NF's) will be requested and promoted.

5.9. Commissions Meetings

In accordance with the CMLA bureau meeting held in Paris, January 31st, a call to all federations to propose their candidates to the several CMLA Commissions will be issued. The CMLA Bureau will appoint the members according to their abilities for the Commission concerned. The National Federations must be well aware that they will have to bare the travel expenses of their members for at least one meeting per year and that all members must speak either French or English.

The deadline to submit the candidates is set to 16th of March 2015, so the Commissions may meet in April in Madrid during the Mediterranean Championships.

The Commissions, coordinators and required competences are as follows.

Refereeing Commission

- Coordinator: Kamel Bouaziz (TUN)
 - o International Referees for the highest level
 - Pedagogic qualities
 - Teaching qualities
 - Honest



Able to prepare educational material

Medical, Prevention and Anti-Doping Commission

- Coordinator: Dr. Abdelghani Chahi (MAR)
 - National Team Doctor
 - Doctor or Medical Professor

Media and Marketing Commission

- Coordinator: Rajko Baltic (SRB)
 - Marketing experience
 - o Press or Television experience

Technical Commission

- Coordinator: Konstantinos Thanos (GRE)
 - National Team or FILA Coach
 - Technical National Official
 - Expert in Scientific or Statistic research

Women & Sport Commission

- Coordinator: Teresa Mendez Mayo (ESP)
 - o Female Wrestling background
 - o Expert in a sportive, social or scientific area

5.10. Internal and External Relations

Over the year 2015 the Bureau will continue to promote and develop both its internal as well as external relations, meeting and establishing communication with the National Federations and Continental Councils (via either meeting in place and/or at competitions).



6. Budget

Ехр	enses	Budget
60	Acquisitions	4.000,00 €
	Supplies	1.000,00€
	Others prestations for championship	3.000,00€
61	External Services	200,00 €
	Financial costs EUR	150,00€
	Financial costs CHF	50,00€
62	Other external services	<u>7.100,00 €</u>
	Travel expenses	5.600,00€
	Reception	1.000,00€
	Communication	500,00 €
67	Extraordinary expenses	<u>15.400,00 €</u>
	Referees Clinic	2.880,00 €
	Coaches Clinic	2.880,00 €
	Mediterranean Championship	6.640,00 €
	Other events	3.000,00 €
	Total	26.700,00€



Revenues		Budget	
74	Subventions	<u>22.200,00 €</u>	
	United World Wrestling	15.000,00 €	
	Organization fees	1.200,00€	
	Participation fees	6.000,00 €	
75	Other revenues	<u>4.500,00 €</u>	
	Annual country fees	4.500,00 €	
	Total	26.700,00 €	





7. CMLA - Activity Plan and Budget Chronogram

#	Activity	Task Owner	Date/Deadline	Place	Budget
1	Bureau Meetings	D. Sauvaire P. Silva	1 st 31/01/2015 2 nd 16/04//2015 3rd 09/2015	1 st Paris (FRA) 2 nd Madrid (ESP) 3rd Las Vegas (USA)	3.000,00 €
2	General Assembly	D. Sauvaire P. Silva	17/04//2015	Madrid (ESP)	Bourne by CM organizer
3	Mediterranean Championship	D. Sauvaire P. Silva	18-19/04/2015	Madrid (ESP)	6.640,00 €
4	Referees Clinic	K. Bouaziz I. Moustafa	13-17/04/2015	Madrid (ESP)	2.880,00 €
5	Coaches Clinic	K. Thanos F. Azez V. Aka	13-17/04/2015	Madrid (ESP)	2.880,00€
6	Training Camp	T. Mendez FELOyDA	13-16/04/2015 20-24/04/2015	Madrid (ESP)	Bourne by NF's
7	Medical Board	Dr XXX	17/04/2015	Madrid (ESP) and other travel	1.000,00 €
8	Women & Sport Commission Plan	T. Mendez	17/04/2015	Madrid (ESP) and others travel	1.000,00 €
9	Business Club	R. Baltic P. Silva Petrovic	1 st 17-19/04/2015 2 nd TBD	1 st Madrid (ESP) 2 nd TBD	2.500,00 € Bourne by BC Members
9	Commissions Meetings	Commission Coordinators	17-19/04/2015	Madrid (ESP)	Bourne by NF's
10	Funds to help national federation	D. Sauvaire P. Silva	17-19/04/2015	Madrid (ESP)	2.000 €
12	Scientific Forum on Wrestling	K Thanos	14-15/5/2015	Olympie (Grèce)	Bourne by organizer





13	Training camps	K Thanos	4-14/5/2015	Olympie (Grèce)	Bourne by organizer
14	International Tournament "Olympia"	K Thanos	16-17/5:2015	Olympie (Grèce)	Bourne by organizer
15	Reserve funds for the development	D. Sauvaire P. Silva	2015	At the discretion of the board	1.500 €
16	Displacements, merchand., communic., bank expenses, etc.	D. Sauvaire P. Silva	01-12/2015	TBD	3.300,00 €